

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

08/18/11  
Office of Real Estate Services  
Public Works Department

**SUBJECT:** Authorize execution of change order #3 to the construction contract with TEXAS STERLING CONSTRUCTION CO., INC., San Antonio, TX, for the Group 3 Northeast Residential Street Reconstruction and Utility Adjustments Project in the amount of \$219,366, for a total contract amount not to exceed \$3,520,546.92.

## CURRENT YEAR IMPACT:

Project Name:	Group 11 Phase 2 - Southeast Residential/Collector
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 Bonds P1
Fund/Dept/Unit:	8601 6207 5101

Current Budget	82,500,000
Unencumbered Balance	12,487,823
This Action	(219,366)
Estimated Available	<u>12,268,457</u>

ref: 8601 6207 5151

**ANALYSIS / ADDITIONAL INFORMATION:** This project is part of the 2006 Bond Street Reconstruction Program and is located within the zip code 78723 on Breeze Way, Arnold, Auburn, Betty Cook, Friendswood, Hyside, Jack Cook, Northeast, Viotha, Walnut Hills Drive, Adalee and Vernon Avenue, Cherrylawn and Chimney Creek Circle, Auburnhill and Auburndale. The work includes water, wastewater and storm sewer improvements prior to full depth street reconstruction. Work began in November 2010 with an estimated completion date of February 2012.

This additional authorization is requested to fund additional quantities of street excavation, lime stabilization of the subgrade, flexible base, asphalt, curbs and driveways, as necessitated by changed conditions in the field. During construction, it was determined that the water services were shallower than expected at the curb line, which would not allow for lime stabilization of the subgrade. This change order will cover lowering of the water services at the curb line. The construction documents also specified reuse of the existing base material. Upon excavation and testing of the existing base, it was determined that the material did not meet specifications. This change order will also cover flexible base in lieu of reuse of the existing material.

This project is managed by the Public Works Department.